

NIS FOR FINANCIAL YEAR 2025-26

				Function Description	Final NIS 2025-06
				2	
					520,000,000
A	0	1		Employees Related Expenses	330,000,000
<i>A</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>Pay</i>	<i>154,479,000</i>
<i>A</i>	<i>0</i>	<i>1</i>	<i>1</i> - <i>1</i>	<i>Pay of Officer</i>	<i>132,906,000</i>
A	0	1	1 1	1 Basic Pay	131,283,600
A	0	1	1 0	2 Personal Pay	1,432,800
A	0	1	1 0	3 Special Pay	189,600
A	0	1	1 - 2	Pay of Other Staff	21,573,000
A	0	1	1 5	1 Basic Pay	21,573,000
A	0	1	1 5	3 Special Pay	
A	0	1	2	Allowances	175,521,000
A	0	1	2 - 1	Regular Allowances	160,078,000
A	0	1	2 0	1 Senior Post Allowance	
A	0	1	2 0	2 House Rent Allowance	11,322,516
A	0	1	2 0	3 Conveyance Allowance	3,770,274
A	0	1	2 0	D Integrated Allowance	237,600
A	0	1	2 1	6 Qualification Allowance	355,800
A	0	1	2 1	7 Medical Allowance	31,194,134
A	0	1	2 1	J Transport Monetization Allowance	11,432,880
A	0	1	2 2	L Mobile Phone Allowance	766,752
A	0	1	2 2	Y Adhoc Relief Allowance 2022	7,017,235
A	0	1	2 2	M Adhoc Relief Allowance 2023	22,730,592
A	0	1	2 3	G Adhoc Relief Allowance 2024	17,226,125
A	0	1	2 3	P D.R Allowance 2021	3,959,292
A	0	1	2 2	L D.R.Allowacance 2022	2,484,714
A	0	1	2 2	4 Entertainment Allowance	104,400
A	0	1	2 2	6 Computer Allowance	
A	0	1	2 2	8 Orderly Allowance	2,100,000
A	0	1	2 3	6 Deputation Allowance	
A	0	1	2 3	8 Charge Allowance	249,567
A	0	1	2 3	9 Special Allowance	3,751,019
A	0	1	2 7	0 Others-Utilities	1,768,800
				Executive Allowance	39,606,300
A	0	1	2 - 2	Other Allowances (Excl. TA)	15,443,000
A	0	1	2 7	1 Overtime Allowance	300,000
A	0	1	2 7	2 Night Duty Allowance	1,000
A	0	1	2 7	3 Honoraria	4,000,000
A	0	1	2 7	4 Medical Charges	11,141,000
A	0	1	2 7	7 Contingent Paid Staff	1,000
				Non-ERE	190,000,000
A	0	3		Operating Expenses	107,979,000
A	0	3	2	Communication	3,929,000
A	0	3	2 0	1 Postage & Telegraph	350,000
A	0	3	2 0	2 Telephone & Trunk Call	2,000,000
A	0	3	2 0	3 Telex Teleprinter & Fax	1,000
A	0	3	2 0	4 Electronic Communication	1,478,000
A	0	3	2 0	5 Courier & Pilot Services	100,000
A	0	3	3	Utilities	3,505,000
A	0	3	3 0	1 Gas	5,000
A	0	3	3 0	2 Water	500,000
A	0	3	3 0	3 Electricity	3,000,000
A	0	3	4	Occupancy Costs	50,216,600
A	0	3	4 0	2 Rent for Office Building	5,716,600
A	0	3	4 0	3 Rent for Residential Accomodation	44,500,000
A	0	3	6	Motor Vehicles	15,000
A	0	3	6 0	3 Registration	15,000
A	0	3	8	Travel & Transportation	20,930,000
A	0	3	8 0	5 Travelling Allowance	19,000,000
A	0	3	8 0	6 Transportation of Goods	30,000
A	0	3	8 0	7 POL Charges	1,500,000
A	0	3	8 0	8 Conveyance Charges	400,000
A	0	3	8 0	9 CNG	
A	0	3	9	General	15,845,000
A	0	3	9 0	1 Stationery	2,000,000

A	0	3	9	0	2	Printing & Publication	200,000
A	0	3	9	0	3	Conference/Seminars/ Workshop/ Symposia	100,000
A	0	3	9	0	5	Newspapers, Periodicals & Books	600,000
A	0	3	9	0	6	Uniforms and Protective Clothing	250,000
A	0	3	9	0	7	Advertising & Publicity	1,000,000
A	0	3	9	1	2	Expenditure on Pakistani delegations to Foreign Countries	
A	0	3	9	1	5	Payment to Govt. Dept: for Services rendered	3,050,000
A	0	3	9	1	9	Payment to Other for Service rendered	7,840,000
A	0	3	9	4	2	Cost of other Stores	800,000
A	0	3	9	7	0	Others	5,000
A	0	4				Employees Retirement Benefits	82,021,000
A	0	4	1			Pension	82,021,000
A	0	4	1	0	1	Pension-Civil	58,092,031
A	0	4	1	0	2	Commututed value of Pension-Civil	16,498,929
A	0	4	1	0	3	Gratuity Civil	
A	0	4	1	0	4	Other Pension (Family Pension)	
A	0	4	1	0	6	Reimbursement of Medical Charges to Pensioners	1,650,000
A	0	4	1	1	4	Superannuation Encashment on LPR	5,780,040
A	0	4	1	1	6	Pension Contribution (LCS/Non LCS)	
A	0	5				Grants, Subsidies and Writeoffs of Loans/Advances/Others	-
A	0	5	2			Grant Domestic	-
A	0	5	2	1	6	Financial Assistance to families of civil servants expired during Service-Lump Sum Grant	
A	0	5	2	1	9	Financial Assistance to families of civil servants expired during -Education fees	
A	0	5	2	2	0	Financial Assistance to families of civil servants expired during -Accomodations	
A	0	5	2	7	0	Others	
A	0	6				Transfers	600,000
A	0	6	4			Other Transfer Payments	600,000
A	0	6	4	0	2	Contributions/Transfers to Reserve Fund (GIF non-gazatted)	600,000
A	0	9				Purchase of Physical Assets	8,138,400
A	0	9	2			Computer Equipment	6,888,400
A	0	9	2	0	1	Hardware	3,850,000
A	0	9	2	0	2	Software	2,538,400
A	0	9	2	0	3	IT Equipment	500,000
A	0	9	5			Transport	-
A	0	9	5	0	1	Transport	
A	0	9	6			Plant & Machinery	750,000
A	0	9	6	0	1	Plant & Machinery	750,000
A	0	9	7			Furniture & Fixture	500,000
A	0	9	7	0	1	Furniture & Fixture	500,000
A	1	3				Repair & Maintenance	4,800,000
A	1	3	0	0	1	Transport	500,000
A	1	3	0	0	1	Transport	500,000
A	1	3	1	0	1	Machinery & Equipment	800,000
A	1	3	1	0	1	Machinery & Equipment	800,000
A	1	3	2	0	1	Furniture & Fixture	400,000
A	1	3	2	0	1	Furniture & Fixture	400,000
A	1	3	3	0	1	Building & Structure	2,000,000
A	1	3	3	0	1	Office Building	2,000,000
A	1	3	7			Computer Equipment	1,100,000
A	1	3	7	0	1	Hardware	400,000
A	1	3	7	0	2	Software	500,000
A	1	3	7	0	3	IT Equipment	200,000
							520,000,000