

NIS FOR FINANCIAL YEAR 2025-26

										Function Description	Final NIS 2025-06
										2	
											520,000,000
A	0	1								Employees Related Expenses	330,000,000
A	0	1	1							Pay	154,479,000
A	0	1	1	-	1					Pay of Officer	132,906,000
A	0	1	1	1	1					Basic Pay	131,283,600
A	0	1	1	0	2					Personal Pay	1,432,800
A	0	1	1	0	3					Special Pay	189,600
A	0	1	1	-	2					Pay of Other Staff	21,573,000
A	0	1	1	5	1					Basic Pay	21,573,000
A	0	1	1	5	3					Special Pay	
A	0	1	2							Allowances	175,521,000
A	0	1	2	-	1					Regular Allowances	160,078,000
A	0	1	2	0	1					Senior Post Allowance	
A	0	1	2	0	2					House Rent Allowance	11,322,516
A	0	1	2	0	3					Conveyance Allowance	3,770,274
A	0	1	2	0	D					Integrated Allowance	237,600
A	0	1	2	1	6					Qualification Allowance	355,800
A	0	1	2	1	7					Medical Allowance	31,194,134
A	0	1	2	1	J					Transport Monetization Allowance	11,432,880
A	0	1	2	2	L					Mobile Phone Allowance	766,752
A	0	1	2	2	Y					Adhoc Relief Allowance 2022	7,017,235
A	0	1	2	2	M					Adhoc Relief Allowance 2023	22,730,592
A	0	1	2	3	G					Adhoc Relief Allowance 2024	17,226,125
A	0	1	2	3	P					D.R Allowance 2021	3,959,292
A	0	1	2	2	L					D.R.Allowacance 2022	2,484,714
A	0	1	2	2	4					Entertainment Allowance	104,400
A	0	1	2	2	6					Computer Allowance	
A	0	1	2	2	8					Orderly Allowance	2,100,000
A	0	1	2	3	6					Deputation Allowance	
A	0	1	2	3	8					Charge Allowance	249,567
A	0	1	2	3	9					Special Allowance	3,751,019
A	0	1	2	7	0					Others-Utilities	1,768,800
A	0	1	2	7						Executive Allowance	39,606,300
A	0	1	2	-	2					Other Allowances (Excl. TA)	15,443,000
A	0	1	2	7	1					Overtime Allowance	300,000
A	0	1	2	7	2					Night Duty Allowance	1,000
A	0	1	2	7	3					Honoraria	4,000,000
A	0	1	2	7	4					Medical Charges	11,141,000
A	0	1	2	7	7					Contigent Paid Staff	1,000
										Non-ERE	190,000,000
A	0	3								Operating Expenses	107,979,000
A	0	3	2							Communication	3,929,000
A	0	3	2	0	1					Postage & Telegraph	350,000
A	0	3	2	0	2					Telephone & Trunk Call	2,000,000
A	0	3	2	0	3					Telex Teleprinter & Fax	1,000
A	0	3	2	0	4					Electronic Communication	1,478,000
A	0	3	2	0	5					Courier & Pilot Services	100,000
A	0	3	3							Utilities	3,505,000
A	0	3	3	0	1					Gas	5,000
A	0	3	3	0	2					Water	500,000
A	0	3	3	0	3					Electricity	3,000,000
A	0	3	4							Occupancy Costs	50,216,600
A	0	3	4	0	2					Rent for Office Building	5,716,600
A	0	3	4	0	3					Rent for Residential Accomodation	44,500,000
A	0	3	6							Motor Vehicles	15,000
A	0	3	6	0	3					Registration	15,000
A	0	3	8							Travel & Transportation	20,930,000
A	0	3	8	0	5					Travelling Allowance	19,000,000
A	0	3	8	0	6					Transportation of Goods	30,000
A	0	3	8	0	7					POL Charges	1,500,000
A	0	3	8	0	8					Conveyance Charges	400,000
A	0	3	8	0	9					CNG	
A	0	3	9							General	15,845,000
A	0	3	9	0	1					Stationery	2,000,000

[illegible]