

Detail	Object Description	Final Budget
	<b>Grand Total</b>	<b>385,500,000</b>
A 0 1 1 0 1	Basic Pay	104,090,272
A 0 1 1 0 2	Personal Pay	1,056,000
A 0 1 1 0 3	Special Pay	156,000
A 0 1 1 5 1	Basic Pay	22,092,000
A 0 1 1 5 3	Special Pay	5,000
A 0 1 2 0 1	Senior Post Allowance	5,000
A 0 1 2 0 2	House Rent Allowance	8,704,000
A 0 1 2 0 3	Conveyance Allowance	4,235,000
A 0 1 2 0 D	Integrated Allowance	270,000
A 0 1 2 1 6	Qualification Allowance	416,000
A 0 1 2 1 7	Medical Allowance	19,933,000
A 0 1 2 1 J	Transport Monetization Allowance	13,154,000
A 0 1 2 2 L	Mobile Phone Allowance	881,000
A 0 1 2 1 Q	Audit and Accounts Allowance	-
A 0 1 2 2 4	Entertainment Allowance	119,000
A 0 1 2 2 6	Computer Allowance	5,000
A 0 1 2 2 8	Orderly Allowance	1,890,000
A 0 1 2 3 6	Deputation Allowance	5,000
A 0 1 2 3 8	Charge Allowance	289,000
A 0 1 2 4 C	Disparity Reduction Allowance 2021	12,080,000
A 0 1 2 4 N	Disparity Reduction Allowance 2022	7,802,000
A 0 1 2 4 R	Adhoc Relief 2022	7,652,000
	Adhoc Relief 2023	
A 0 1 2 3 9	Special Allowance	4,269,000
A 0 1 2 7 0	Others-Utilities	1,255,000
	Executive Allowance	40,937,148
	Vaccant post salaries	229,580
A 0 1 2 7 1	Overtime Allowance	200,000
A 0 1 2 7 2	Night Duty Allowance	5,000
A 0 1 2 7 3	Honoraria	4,000,000
A 0 1 2 7 4	Medical Charges	5,260,000
A 0 1 2 7 7	Contigent Paid Staff	5,000
A 0 3 2 0 1	Postage & Telegraph	80,000
A 0 3 2 0 2	Telephone & Trunk Call	1,600,000
A 0 3 2 0 3	Telex Teleprinter & Fax	5,000
A 0 3 2 0 4	Electronic Communication	1,400,000
A 0 3 2 0 5	Courier & Pilot Services	65,000
A 0 3 3 0 1	Gas	5,000
A 0 3 3 0 2	Water	500,000
A 0 3 3 0 3	Electricity	13,500,000
A 0 3 4 0 2	Rent for Office Building	3,861,000
A 0 3 4 0 3	Rent for Residential Accomodation	35,000,000
A 0 3 6 0 3	Registration	6,000
A 0 3 8 0 5	Travelling Allowance (Investigations/Cout cases)	4,000,000
A 0 3 8 0 6	Transportation of Goods	5,000
A 0 3 8 0 7	POL Charges	1,800,000
A 0 3 8 0 8	Conveyance Charges	200,000
A 0 3 8 0 9	CNG	5,000

Detail	Object Description	Final Budget
A 0 3 9 0 1	Stationery	1,500,000
A 0 3 9 0 2	Printing & Publication	250,000
A 0 3 9 0 3	Conference/Seminars/ Workshop/ Symposia	5,000
A 0 3 9 0 5	Newspapers, Periodicals & Books	120,000
A 0 3 9 0 6	Uniforms and Protective Clothing	280,000
A 0 3 9 0 7	Advertising & Publicity	690,000
A 0 3 9 1 2	Expenditure on Pakistani delegations to Foreign Countries	5,000
A 0 3 9 1 5	Payment to Govt. Dept: for Services rendered	5,000
A 0 3 9 1 9	Payment to Other for Service rendered	3,200,000
A 0 3 9 4 2	Cost of other Stores	400,000
A 0 3 9 7 0	Others	5,000
A 0 4 1 0 1	Pension-Civil	36,000,000
A 0 4 1 0 2	Commuted value of Pension-Civil	7,000,000
A 0 4 1 0 3	Gratuity Civil	1,741,000
A 0 4 1 0 4	Other Pension (Family Pension)	5,000
A 0 4 1 0 6	Reimbursement of Medical Charges to Pensioners	625,000
A 0 4 1 1 4	Superannuation Encashment on LPR	5,131,000
A 0 4 1 1 6	Pension Contribution (LCS/Non LCS)	5,000
A 0 5 2 1 6	Financial Assistance to families of civil servants expired during Service-	5,000
A 0 5 2 1 9	Financial Assistance to families of civil servants expired during -Education	5,000
A 0 5 2 2 0	Financial Assistance to families of civil servants expired during -	5,000
A 0 5 2 7 0	Others-	1,500,000
A 0 6 4 0 2	Contributions/Transfers to Reserve Fund ( GIF non- gazatted)	504,000
A 0 9 2 0 1	Hardware	150,000
A 0 9 2 0 2	Software	1,880,000
A 0 9 2 0 3	IT Equipment	100,000
A 0 9 5 0 1	Transport	5,000
A 0 9 6 0 1	Plant & Machinery	350,000
A 0 9 7 0 1	Furniture & Fixture	5,000
A 1 3 0 0 1	Transport	212,000
A 1 3 1 0 1	Machinery & Equipment	300,000
A 1 3 2 0 1	Furniture & Fixture	100,000
A 1 3 3 0 1	Office Building	80,000
A 1 3 7 0 1	Hardware	100,000
A 1 3 7 0 2	Software	100,000
A 1 3 7 0 3	IT Equipment	100,000
<b>Total Provision Gross</b>		<b>385,500,000</b>

*NTC  
Budget*

*P#212*